## STRIDE BRT PROGRAM:

Renton Transit Center
TIBS WSDOT Funding Agreement
BRT WSDOT Master Construction Agreement

Board of Directors 10/23/2025



#### Why are we here today

- Motion No. M2025-50: Board approval of a construction contract for the Renton Transit Center & Roadway Improvements project.
- Motion No. M2025-51: Board approval of a funding agreement with WSDOT for the design-build delivery of the I-405 Stride Bus Rapid Transit Tukwila International Boulevard Station Improvement Project.
- Motion No. M2025-52: Board approval of a master agreement with WSDOT for the construction of Stride Bus Rapid Transit improvements by Sound Transit on State Highway Right of Way.



#### Stride BRT Program

Baselined: July 2023

(Resolution Nos. R2023-17, 18, 19)

Project	Baselined Revenue Service	Baselined Budget	
Bus Operations and Maintenance Facility	Q4 2027	\$499.5m	
I-405 South (S1)	Q3 2028	\$1,321.0m	
I-405 North (S2)	Q2 2029	\$1,321.0111	
SR-522 (S3)	Q2 2028	\$581.5m	
	Total	\$2,402.0m	

## Stride BRT Program Status

12 projects total

6 projects in construction

4 projects in procurement for construction services

2 projects in design

Today's Items

Service Line		Description	Status	Budgeted (\$M)	Committed (\$M)
Bus OMF	1	Bus Operations and Maintenance Facility	Construction	\$499.5	\$319.1
	2 Burien Transit Center and Roadway 95% design		95% design		
<b>S1</b>	3	Renton Transit Center and Roadway	Procurement	\$596.7	\$236.9
<b>31</b> 4		NE 44th Interchange (WSDOT)	Construction	·	·
<u> </u>	5	Tukwila Int'l Blvd In-line Station (WSDOT)	Procurement		
	6	Poplar Way Loop Widening	75% Design		
<b>S2</b>	7	NE 85th Street Interchange (WSDOT)	Construction	\$724.3	\$623.5
	8	I-405 Brickyard to SR 527 (WSDOT)	Construction		
	9	NE 145 <sup>th</sup> Seattle/Shoreline	Procurement		
<b>S3</b>	10	SR 522 Lake Forest Park	Procurement	\$581.5	\$211.8
	11	SR 522 Kenmore/Bothell	Construction		
All	12	Stride BRT Stations, Shelters, Furnishings	Construction	*	*
				\$2,402.0	\$1,391.3

Stride program is performing within budget and schedule



## Motion No. M2025-50

## Renton Transit Center and Roadway Improvements

#### Renton Transit Center and Roadway Improvements

- Motion No. M2025-50: Seeking Board approval to execute a construction contract for the Renton Transit Center (RTC) and Roadway Improvements project.
- This action is fully funded within the baselined I-405 BRT project budget (Resolution No. R2023-18), with full funding for remaining work, and is included in the Long-Range Financial Plan.
- Project is tracking on budget and schedule.

Total authorized not-to-exceed amount: \$55,424,020 (includes 15% contingency)

#### Renton Transit Center and Roadway Improvements

#### **Key Scope Highlights**

- (8) Bus Platforms
- Interim Surface Parking Lot
- Facilities Building
- KCM layover
- Urban Frontage Improvements
- New Signalized Intersection
- Miscellaneous Roadway Work
- Additional Improvements



Aerial rendering of the Renton Transit Center facing Northeast



#### Renton Transit Center Project - Budget & Schedule

- Baselined: July 2023 (R2023-17).
- Design is Complete.
- Total Project Budget: \$70M (construction budget)
- 4 bids, below engineer's estimate

Stride BRT	Service	RTC Construction	RTC Contract
Project	Start	Contract Budget	Allocation
Renton Transit Center	Q3 2028*	\$70,000,0000	\$55,424,020**

<sup>\*</sup>Target date for opening of S1 Line



Tracking on budget and schedule



<sup>\*\*</sup>Includes 15% contingency

#### Summary of Motion No. M2025-50 Renton Transit Center and Roadway Improvements

Recommendation to execute the construction contract for the Renton Transit Center and Roadway Improvements project

#### **Total Authorized Amount**

\$55,424,020 (includes 15% contingency)

#### **Construction Contractor**

Shimmick Construction Company, Inc.

#### Scope of Work

 Construction of a new transit center facility in Renton as part of the S1 I-405 alignment of the Stride BRT program.



## Motion No. M2025-51

Funding agreement with WSDOT for the Design-Build Delivery of the 1-405 Stride BRT Tukwila International Boulevard Station Improvement Project

## Interim Access to Existing TIBS Transit Loop



- Jan 2024: Board informed project placed on hold indefinitely due to SR 518 infrastructure
- October 2024: Project Development restarted after SR 518 repairs.
- Interim access in place ~ 15 months
- In-line station pair will save 7-8
  minutes on the S1 line between the
  Burien Transit Center to Bellevue
  downtown.

#### I-405 BRT TIBS Project Overview

#### Sound Transit Scope of Work:

- In-line freeway BRT platforms
- Transit-only lanes on SR 518
- Required Roadway widening
- Pedestrian bridges connecting north and south
- Vertical circulation

#### WSDOT Scope of Work:

Fish passable crossing



### TIBS in-line station agreement budget

- Baselined: July 2023 (Resolution No. R2023-17).
- Ready for Design-Build Procurement
- Total Project Budget: \$179M (construction budget)

Stride BRT	Service	Budget	Agreement
Project	Start		Authorization
Tukwila Int'l Blvd Station	Q4 2029	\$179,000,0000	\$178,864,400**

\*\*Includes 4% WSDOT managed contingency and 6% ST managed contingency





#### Summary of Motion No. M2025-51

Request Board approval to execute a funding agreement with the Washington State Department of Transportation for the design-build delivery of the Tukwila International Boulevard Bus Rapid Transit project as part of the Bus Rapid Transit Program in the amount of \$168,740,000 with a six percent contingency of \$10,124,400 for a total authorized agreement amount not to exceed \$178,864,400.



## Motion No. M2025-52

# Master agreement with WSDOT for the construction of Stride BRT improvements on State Highway Right of Way

#### BRT WSDOT Master Agreement Overview

#### Key Benefits:

- Authorizes access to WSDOT right of way
- Defines ST/WSDOT responsibilities
- Defines process for WSDOT inspection and acceptance of work
- Establishes task orders to reimburse WSDOT for staff costs\*

Service Line		Description	Status
Bus OMF	1	Bus Operations and Maintenance Facility	Construction
	2	<b>Burien Transit Center and Roadway</b>	95% design
<b>S1</b>	3	Renton Transit Center and Roadway	Procurement
	4	NE 44th Interchange (WSDOT)	Construction
	5	Tukwila Int'l Blvd In-line Station (WSDOT)	Procurement
6		Poplar Way Loop Widening	75% Design
<b>S2</b>	7	NE 85th Street Interchange (WSDOT)	Construction
	8	I-405 Brickyard to SR 527 (WSDOT)	Construction
	9	NE 145 <sup>th</sup> Seattle/Shoreline	Procurement
<b>S3</b>	10	SR 522 Lake Forest Park	Procurement
	11	SR 522 Kenmore/Bothell	Construction
All	12	Stride BRT Stations, Shelters, Furnishings	Construction

Agreement covers projects highlighted in green

\*Costs projected to be within CEOs delegated authority



#### Summary of Motion No. M2025-52

Request Board approval to execute a master agreement with WSDOT for the construction of Stride Bus Rapid Transit improvements by Sound Transit on State Highway Right of Way.

#### Staff Recommendation

- Motion No. M2025-50: Board approval of a construction contract for the Renton Transit Center & Roadway Improvements project.
- Motion No. M2025-51: Board approval of a funding agreement with WSDOT for the design-build delivery of the I-405 Stride Bus Rapid Transit Tukwila International Boulevard Station Improvement Project.
- Motion No. M2025-52: Board approval of a master agreement with WSDOT for the construction of Stride Bus Rapid Transit improvements by Sound Transit on State Highway Right of Way.

#### Questions?



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